

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 063-000-2122-0050-I

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: Jemez Valley

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Randi Cordova, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-842-0902

Email: rcordova@jvps.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 25145.0000.44301 \$18,810

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25145 Impact Aid Special Education	1000 Instruction	53711 Other Charges	2000 Special Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	0000 No Job Class	\$2,229	\$4,325	\$6,554	
25145 Impact Aid Special Education	1000 Instruction	56112 Other Textbooks	2000 Special Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	0000 No Job Class	\$800	\$5,000	\$5,800	
25145 Impact Aid Special Education	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	0000 No Job Class	\$12,171	\$6,000	\$18,171	
25145 Impact Aid Special Education	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	0000 No Job Class	\$10	\$20	\$30	
25145 Impact Aid Special Education	2500 Central Services	55914 Contracts - Interagency	0000 No Program	063000 JEMEZ VALLEY DIST OF 8501 HWY 4	0000 No Job Class	\$100	\$3,465	\$3,565	
Sub Total							\$18,810		
Indirect Cost									
DOC. TOTAL							\$18,810		

Justification:

Impact Aid-Special Ed payment received on 4/19/520 for \$18,810.00

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Randi Cordova	Business Manager	5/11/2022 1:45:37 PM